

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 28, 2017

Agency Submitting: City of Las Vegas

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel-20 Crew Leaders (Expense)	\$2,000	\$32,000	\$32,000	\$32,000
Non Personnel-Business Licents from Dept. of Agrigculture (Expense)	\$375	\$375	\$375	\$375
Total	\$2,375	\$32,375	\$32,375	\$32,375

Explanation

(Use Additional Sheets of Attachments, if required)

The City of Las Vegas understands that this proposed language would require licenses for employees who use general use pesticides. Due to the number of parks, storm drains, detention basins, drop inlets the City is responsible for and our (nearly) 24/7 operation, and in consideration of other operational concerns, we are assuming the need for approximately 20 licensed operators. Additionally, the above assumptions include the potential for a collective bargaining concern that may result in a 1 grade increase for those receiving the license.

Name Michelle Thackston

Title Administrative Assistant



LAS VEGAS CITY COUNCIL

Carolyn G. Goodman
Mayor

Steven D. Ross
Mayor Pro Tem

Lois Tarkanian
Ricki Y. Barlow
Stavros S. Anthony
Bob Coffin
Bob Beers

Elizabeth N. Fretwell
City Manager

BDR 49-176 (AB 32)

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Is there a fiscal impact to the City of Las Vegas if this bill passes?

Yes.

This Fiscal Year

Personnel - \$2,000

Explanation Assumption 20 crew leaders would need licensure. \$50 per license and \$50 per exam

Non Personnel \$375.00

Explanation - Business License from Department of Agriculture

Total \$2,375

Next Fiscal Year

Personnel - \$32,000

Explanation - Assuming all 20 crew leaders are licensed, and are awarded a 1 grade increase due to the licensing requirement, 2.5% increase would average approximately \$1500 per year x 20 = \$30,000. This does NOT include costs for CEUs (12 CEUs per year required) which range from free to \$125 per person, depending on source of training. Annual licensing requirement = \$2000

Non Personnel \$375.00

Explanation - Business License from Department of Agriculture

Total \$32,375

Following Fiscal year

Personnel - \$32,000

Explanation - Assuming all 20 crew leaders are licensed, and are awarded a 1 grade increase due to the licensing requirement, 2.5% increase would average approximately \$1500 per year x 20 = \$30,000. This does NOT include costs for CEUs (12 CEUs per year required) which range from free to \$125 per person, depending on source of training. Annual licensing requirement = \$2000

CITY HALL
495 S. MAIN ST.
LAS VEGAS, NV 89101
702.229.6011



cityoflasvegas
lasvegasnevada.gov



Non Personnel \$375.00

Explanation - Business License from Department of Agriculture

Total \$32,375

Future Biennia

Personnel - \$32,000

Explanation - Assuming all 20 crew leaders are licensed, and are awarded a 1 grade increase due to the licensing requirement, 2.5% increase would average approximately \$1500 per year x 20 = \$30,000. This does NOT include costs for CEUs (12 CEUs per year required) which range from free to \$125 per person, depending on source of training. Annual licensing requirement = \$2000

Non Personnel \$375.00

Explanation - Business License from Department of Agriculture

Total \$32,375