

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 8, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 110 / BDR 34 - 327

City/County: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: While I would expect that this may allow more students to graduate high school early, which could potentially reduce our need for current staffing levels, I have no way to quantify that impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Churchill County School District Approved by: Phyllis Dowd, Director of Business Services Comment: The District does not anticipate any significant costs to the proposed language.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: CCSD estimates the cost to accommodate the Credit in lieu of Attendance to be approximately \$15,368.00. This would include establishing and maintaining a review panel, portfolio objectives, exam materials, and professional development.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$15,368	\$15,368	\$15,368	\$15,368

City/County: Humboldt County School District Approved by: David Jensen, Superintendent Comment: Though the district generally agrees with a competency based approach, we are concerned with potential impacts, especially in rural communities, where additional course opportunities are not available. As a result, pending determination of how such will be determined, we are not able to determine a potential fiscal impact associated with alternative course offerings and potential costs for a review of the course challenge (assessment or portfolio).				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Lyon County School District Approved by: Shawn Heusser, Director of Finance, LCSD Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Salary for administrators and teacher to manage granting credit to students.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$25,000	\$25,000	\$25,000	\$25,000

City/County: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: Nye County School District would have no fiscal impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Assuming this is an optional, grant based program, we cannot predict the amount of grant funds we may receive as a result of this program.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: It does not appear that BDR 34-327 would have a fiscal impact at this time. It is possible that as the Competency-Based Education Task Force explores and develops this concept, that fiscal consequences will emerge. Until that happens, it is difficult to determine how a competency based model would impact the District.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.