

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel (Expense)		\$7,094	\$7,094	\$14,188
Federal Sped Funding (Revenue)		\$7,094	\$7,094	\$14,188
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill would impact federal special education program funding, by adding additional travel, in the amount of \$7,094.30 per fiscal year, for the Superintendent of Public Instruction to authorize travel for the Special Education Team to carry out on-site inspections of providers of special education.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, February 24, 2017

Name Susan Brown

Title Executive Budget Officer

B/A 2715						
Special Education						
TRAVEL						
COST						
Purpose	6200 Per Diem	6210 Motor Pool	6230 Ground	6240 Pers Veh	6250 Air	Total
Complaint Investigation	204.00	250.00	0.00	0.00	0.00	454.00
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
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Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
	0.00	0.00	0.00	0.00	0.00	0.00
Totals	1,749.00	825.00	149.80	370.50	4,000.00	7,094.30