

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 28, 2017

Agency Submitting: Department of Administration

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that fiscal impact cannot be determined. The agency has received, from outside organizations, inquiries about using its services. At this time, however, there are no firm commitments from those outside organizations to use the services. Therefore, the agency cannot count on revenue from outside organizations to fund operations during fiscal years 2018 and 2019. For fiscal years 2020 and beyond, revenue from outside organizations will be considered in funding the agency's operations.

Name Evan Dale

Title Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 27, 2017

The agency's response appears reasonable.

Name Colleen M. Murphy

Title Budget Officer