

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel (Expense)		\$4,820		
Substitute Pay (Expense)		\$3,000		
Supplies & Copies (Expense)		\$180		
General Fund (Revenue)		\$8,000		
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Standards revision for Ethnic and Diversity studies in public high schools will cost approximately \$8,000. Travel required to bring 5 Las Vegas area participants to Reno and 5 rural participants to Reno, as well as substitute pay for 15 teacher participants and supplies needed for meeting.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, February 22, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

Budget Breakdown for proposed Ethnic and Diversity addition to the standards:

5 Las Vegas area to Reno Participants

Flight	\$400/person	\$2,000
Hotel (2 nights)	\$90.00/night	\$ 900
Per Diem	\$51/day x 2 days	\$ 510

5 Rural area Participants (outside the 50 mile travel radius)

Hotel (2 nights)	\$90.00/night	\$900
Per Diem	\$51/day x 2 days	\$510

15 Participants (Teachers)

Substitute Pay	\$100/day x 2	\$3,000
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Meeting Supplies and Copies \$ 180

Total: **\$8,000**