

# BDR 34-116

## SB 107

### EXECUTIVE AGENCY FISCAL NOTE

#### AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$505,177	\$545,553	\$1,168,294
Total	0	\$505,177	\$545,553	\$1,168,294

#### Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools which operate high school level grades anticipate a fiscal impact if BDR 34-116 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by seven independent charter high schools currently sponsored by the State Public Charter School Authority (SPCSA), of which six high schools estimate impact and one estimates no impact. Detail provided by schools which estimate impact are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining nine sponsored high schools which did not report prior to submission of this fiscal note.

The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 24, 2017

The agency's request does not appear to be reasonable as sufficient information has not been provided to analyze the request.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking  
School Fiscal Notes

Only applies to High Schools

<b>BDR 34-116</b>					
Sent - 2/14/17 Due 2/15/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS	Y	1,298	1,428	1,571	2/15/2017
American Prep					
Beacon Academy					
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	84,976	93,223	205,745	2/14/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders					
Honors Acad	N	-	-	-	2/14/2017
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	2/15/2017
Mater	N	-	-	-	2/14/2017
Nevada State HS	N	-	-	-	2/15/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad	Y	72,000	72,000	144,000	2/16/2017
Pinecrest	Y	78,976	90,223	205,745	2/14/2017
Quest Acad SCH					
Silver Sands ES	N	-	-	-	2/16/2017
Silver State HS					
SLAM	Y	82,976	93,233	205,745	2/14/2017
Somerset Acad	Y	184,952	195,446	405,489	2/14/2017
Total Cost Reported		505,177	545,553	1,168,294	
Impacted Schools Reporting		7			
Total Schools w Potential impact		16			

Based on grade levels served - not applicable to this school

Did not report prior to SPCSA submission of Fiscal Note

BDR 34-116 - Doral identified costs for SFY17; however, proposed language would not start until later - these appear to be student and salary based and not start-up so did not include SFY17 amounts

BDR 34-116 - Pinecrest identified costs for SFY17; however, proposed language would not start until later - these appear to be student and salary based and not start-up so did not include SFY17 amounts

BDR 34-116 - SLAM identified costs for SFY17; however, proposed language would not start until later - these appear to be student and salary based and not start-up so did not include SFY17 amounts

BDR 34-116 - Somerset identified costs for SFY17; however, proposed language would not start until later - these appear to be student and salary based and not start-up so did not include SFY17 amounts

Projected Fiscal Impact  
School: Alpine Academy  
BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Curriculum		1,298.00	1,428.00	1,571.00

Description of impact with notes:

Projected Fiscal Impact  
 School: Doral Academy of Nevada  
 BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	9,000.00	18,000.00	24,000.00	60,000.00

Description of impact with notes:

Projected Fiscal Impact  
School: Oasis Academy  
BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional Teacher		50,000.00	50,000.00	100,000.00
Curriculum		10,000.00	10,000.00	20,000.00
Additional Rent		12,000.00	12,000.00	24,000.00

Description of impact with notes:

This bill would have big fiscal impact on us requiring us to hire a highly qualified teacher at \$50,000 in addition to a curriculum at \$10,000; additionally we would need an additional classroom to offer this mandate which would total \$12,000 a year in rent.

Projected Fiscal Impact  
 School: Pinecrest Academy of Nevada  
 BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	8,000.00	12,000.00	21,000.00	60,000.00

Description of impact with notes:

Projected Fiscal Impact  
 School: SLAM Academy of Nevada  
 BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	9,000.00	16,000.00	24,000.00	60,000.00

Description of impact with notes:

Projected Fiscal Impact  
 School: Somerset Academy of Las Vegas  
 BDR #: 34-116

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional Teacher	90,000.00	92,700.00	95,480.00	199,650.00
Benefits for additional teacher	39,600.00	41,251.50	42,966.00	91,839.00
Curriculum for course \$100 per student	45,000.00	51,000.00	57,000.00	114,000.00

Description of impact with notes: