

**EXECUTIVE AGENCY  
FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: March 10, 2017

Agency Submitting: Board of Examiners for Marriage and Family Therapists and Clinical Professional Counselors

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)	\$100,000	\$120,000	\$120,000	\$40,000
Total	\$100,000	\$120,000	\$120,000	\$40,000

Explanation

(Use Additional Sheets of Attachments, if required)

This would increase our personnel costs by roughly \$20,000 -- roughly 20% from where we are currently at.

Name Erik Schoen

Title Board President

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, March 10, 2017

The board's response does not appear reasonable. The board was asked to provide a spreadsheet and narrative explaining the increase to personnel costs, and did not do so. Moreover, the board has entered \$120,000 per fiscal year in impact, which does not match its narrative indicating an impact of approximately \$20,000 per fiscal year.

Name Laura E. Freed

Title Exec. Branch Budget Officer