

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 9, 2017

Agency Submitting: Local Government

| <b>Items of Revenue or<br/>Expense, or Both</b> | <b>Fiscal Year<br/>2016-17</b> | <b>Fiscal Year<br/>2017-18</b> | <b>Fiscal Year<br/>2018-19</b> | <b>Effect on Future<br/>Biennia</b> |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
|   |                                |                                |                                |                                     |
| Total   | 0                              | 0                              | 0                              | 0                                   |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
A.B. 77 / BDR 34 - 253

| School District: <b>Carson City School District</b><br>Approved by: Andrew J. Feuling, Director of Fiscal Services<br>Comment: No Impact |            |            |            |                |
|--|------------|------------|------------|----------------|
| Impact   | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| No Impact  | \$0        | \$0        | \$0        | \$0            |

| School District: <b>Churchill County School District</b><br>Approved by: Phyllis Dowd, Director of Business Services<br>Comment: This would not have a significant financial impact for the District. |            |            |            |                |
|---|------------|------------|------------|----------------|
| Impact  | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| No Impact   | \$0        | \$0        | \$0        | \$0            |

| School District: <b>Clark County School District</b><br>Approved by: Dillon Kay, Assistant Budget Director<br>Comment: Does not appear to have a material impact on the District. The amendments could be worked into the existing workflow. |            |            |            |                |
|--|------------|------------|------------|----------------|
| Impact   | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| No Impact  | \$0        | \$0        | \$0        | \$0            |

| School District: <b>Douglas County School District</b><br>Approved by: HOLLY LUNA, CFO<br>Comment: The fiscal impact would be to cover the cost of substitute teachers should DCSD be represented on these committees. For a true reflection of the potential cost, I will assume DCSD has a teacher on each committee. The Advisory on Parental Involvement and Family Engagement meets 7 times per year at \$99 per day for a substitute (\$693 cost). The Commission on Professional Standards in Education meets 12 times per year at \$99 per day for a substitute (\$1188 cost). The Teachers and Leaders Council of Nevada meets 8 times per year at \$99 per day for a substitute (\$792 cost). The Statewide Council for the Coordination of the Regional Training Programs meets 6 times per year at \$99 per day for a substitute (\$594 cost). Total cost would be approximately \$3267 + benefits (SS @ 6.2%, WC @ 0.785%, Medicare @ 1.45%). |            |            |            |                |
|--|------------|------------|------------|----------------|
| Impact   | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| Has Impact   | \$0        | \$3,543    | \$3,543    | \$7,086        |

| School District: <b>Lincoln County School District</b><br>Approved by: Pam Teel, Superintendent<br>Comment: Time for Admin and Secretarial duties in required reports, tracking, monitoring, and sub costs |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact   | \$20,000          | \$20,000          | \$20,000          | \$20,000              |

| School District: <b>Lyon County School District</b><br>Approved by: Shawn Heusser, Director of Finance, LCSD<br>Comment: Has Impact |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$750             | \$1,500           | \$1,500           | \$3,000               |

| School District: <b>Nye County School District</b><br>Approved by: Kelly Wood, Executive Secretary<br>Comment: This would have fiscal impact on Nye County School District. It is undetermined how much due no details on when, how often or how many staff members would need to be out for meetings. We pay our sub staff \$110 per person per day. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Pershing County School District</b><br>Approved by: Russell D. Fecht, Superintendent<br>Comment: Potential impact depending on what the final language of the law will be. |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Cannot Be Determined   | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Washoe County School District</b><br>Approved by: Lindsay E. Anderson, Director of Government Affairs<br>Comment: Per diem and travel for Commission on Professional Standards participation |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact   | \$0               | \$1,000           | \$1,000           | \$1,000               |

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: It does not appear that this BDR will have an adverse impact on the District. It is possible that after the bill is implemented and details evolve, financial impacts may evolve.

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact     | \$0               | \$0               | \$0               | \$0                   |

**The following school districts did not provide a response:** Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.