

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: Nevada Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Travel (Expense)		\$4,820		
Substitute Pay (Expense)		\$3,000		
Supplies & Copies (Expense)		\$180		
General Fund (Revenue)		\$8,000		
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Standards revision to Computer Science will cost approximately \$8,000. Travel required to bring 5 Las Vegas area participants to Reno and 5 rural participants to Reno, as well as substitute pay for 15 teacher participants and supplies needed for meeting.

Name Andrea McCalla

Title ASO III

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, February 22, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

**Budget Breakdown for proposed Computer Science addition to the standards:**

5 Las Vegas area to Reno Participants

Flight	\$400/person	\$2,000
Hotel (2 nights)	\$90.00/night	\$ 900
Per Diem	\$51/day x 2 days	\$ 510

5 Rural area Participants (outside the 50 mile travel radius)

Hotel (2 nights)	\$90.00/night	\$900
Per Diem	\$51/day x 2 days	\$510

15 Participants (Teachers)

Substitute Pay	\$100/day x 2	\$3,000
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Meeting Supplies and Copies \$ 180

**Total:** **\$8,000**