

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$2,637,871	\$2,642,129	\$6,821,834
Total	0	\$2,637,871	\$2,642,129	\$6,821,834

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools report that they anticipate a fiscal impact if BDR 34-266 is approved as submitted. However, the Authority has not reviewed these projections for accuracy or reasonableness and hence cannot provide a thorough analysis on behalf of schools.

The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 28, 2017

The agency's response appears reasonable. Sufficient information has not been provided to determine the reasonableness of this request.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

BDR 34-266					
Sent - 2/14/17 Due 2/15/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS	Y	9,350	10,285	22,628	2/15/2017
American Prep					
Beacon Academy					
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	638,360	656,371	1,587,332	2/14/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders	Y	49,800	49,800	99,600	2/15/2017
Honors Acad	N	-	-	-	2/14/2017
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	2/15/2017
Mater	Y	179,952	148,446	356,489	2/14/2017
Nevada State HS	N	-	-	-	2/15/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	549,635	583,398	1,411,587	2/14/2017
Quest Acad SCH					
Silver Sands ES	N	-	-	-	2/16/2017
Silver State HS					
SLAM	Y	189,232	284,006	693,609	2/14/2017
Somerset Acad	Y	1,021,543	909,823	2,650,590	2/14/2017
Total Cost Reported		2,637,871	2,642,129	6,821,834	
Schools Reporting		11			

Did not report prior to SPCSA submission of Fiscal Note

BDR 34-266 - Doral, Mater, Pinecrest, SLAM, and Somerset indicated start up costs for computers/labs in SFY17; however, proposed language would not start until 7/1/17 - added initial start-up costs to SFY 18 column; other costs reported in SFY 17 which appear to be salary and student based are not included in SFY17 amounts

Projected Fiscal Impact
School: Alpine Academy
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Instruction	8,500.00	9,350.00	10,285.00	11,314.00

Description of impact with notes:

Projected Fiscal Impact
School: Doral Academy of Nevada
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$50 per student	4,000.00	6,000.00	105,000.00	300,000.00
Computer Lab	18,000.00	-	-	22,500.00
Section 3				
Additional Teacher	180,000.00	231,750.00	238,700.00	499,125.00
Benefits for additional teacher	79,200.00	103,128.75	107,415.00	229,597.50
Curriculum for course \$50 per student	26,250.00	26,250.00	26,250.00	52,500.00
Computer Lab	72,000.00	18,000.00	-	112,500.00
Section 4				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	3,000.00	3,000.00	6,000.00	24,000.00
Computers	18,000.00	-	18,000.00	22,500.00
Cost of credit	8,280.00	8,280.00	16,560.00	33,120.00

Description of impact with notes:

Projected Fiscal Impact
School: Founders Academy
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Personnel	-	49,800.00	49,800.00	99,600.00

Description of impact with notes:

BDR 34-266- Yes, Fiscal Impact. Projected \$49,800.00 w/ Salary and Benefits

Projected Fiscal Impact
 School: Mater Academy of Nevada
 BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3				
Additional Teacher	45,000.00	92,700.00	95,480.00	199,650.00
Benefits for additional teacher	19,800.00	41,251.50	42,966.00	91,839.00
Curriculum for course \$50 per student	5,000.00	10,000.00	10,000.00	20,000.00
Computer Lab	18,000.00	18,000.00	-	45,000.00
Section 4	-	-	-	-

Description of impact with notes:

Section 2 and 4 - Mater only offers K-8.

Projected Fiscal Impact
School: Pinecrest Academy of Nevada
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$50 per student	4,000.00	6,000.00	105,000.00	300,000.00
Computer Lab	18,000.00	-	-	22,500.00
Section 3				
Additional Teacher	180,000.00	185,400.00	190,960.00	399,300.00
Benefits for additional teacher	79,200.00	82,503.00	85,932.00	183,678.00
Curriculum for course \$50 per student	22,500.00	22,500.00	22,500.00	45,000.00
Computer Lab	72,000.00	-	-	90,000.00
Section 4				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	3,000.00	3,000.00	6,000.00	24,000.00
Computers	18,000.00	-	18,000.00	22,500.00
Cost of credit	8,280.00	8,280.00	16,560.00	33,120.00

Description of impact with notes:

Projected Fiscal Impact
School: SLAM Academy of Nevada
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$50 per student	4,500.00	8,000.00	105,000.00	300,000.00
Computer Lab	18,000.00	-	-	22,500.00
Section 3	-	-	-	-
Section 4				
Additional Teacher	45,000.00	46,350.00	47,740.00	99,825.00
Benefits for additional teacher	19,800.00	20,625.75	21,483.00	45,919.50
Curriculum for course \$100 per student	3,000.00	3,000.00	6,000.00	24,000.00
Computers	18,000.00	-	18,000.00	22,500.00
Cost of credit	8,280.00	8,280.00	16,560.00	33,120.00

Description of impact with notes:

Section 3 - SLAM only offers grades 6-12.

Projected Fiscal Impact
School: Somerset Academy of Las Vegas
BDR #: 34-266

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2				
Additional Teacher	90,000.00	92,700.00	95,480.00	199,650.00
Benefits for additional teacher	39,600.00	41,251.50	42,966.00	91,839.00
Curriculum for course \$50 per student	22,500.00	25,500.00	28,500.00	57,000.00
Computer Lab	36,000.00	-	-	45,000.00
Section 3				
Additional Teacher	225,000.00	324,450.00	334,180.00	698,775.00
Benefits for additional teacher	99,000.00	144,380.25	150,381.00	321,436.50
Curriculum for course \$50 per student	28,750.00	38,750.00	38,750.00	77,500.00
Computer Lab	90,000.00	36,000.00	-	112,500.00
Section 4				
Additional Teacher	90,000.00	92,700.00	95,480.00	199,650.00
Benefits for additional teacher	39,600.00	41,251.50	42,966.00	91,839.00
Curriculum for course \$100 per student	6,000.00	6,000.00	12,000.00	48,000.00
Computers	36,000.00	-	36,000.00	45,000.00
Cost of credit	16,560.00	16,560.00	33,120.00	662,400.00

Description of impact with notes: