

BDR 34-31

AB 144

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel (Expense)		\$4,820	\$4,820	\$9,640
Supplies & Copies (Expense)		\$180	\$180	\$360
Temp Office help (Expense)		\$2,400	\$2,400	\$4,800
General Fund (Revenue)		\$7,400	\$7,400	\$14,800
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This fiscal note is based upon estimated costs to conduct a minimum of 4 meetings annually per Section 4 of this BDR. The cost of additional meetings, which may be required at the call of the Chair or a majority of its members, cannot be determined since the number of additional meetings called is unknown.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, February 27, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer