

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 13, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 4 of this bill requires NDE to coordinate with the Department of Public Safety's Division of Emergency Management to conduct the conference at least annually. NDE would be able to fulfill this requirement by including it in the Department's Mega Conference held annually. Therefore, there will be no fiscal impact should this measure pass

Name Andrea McCalla

Title ASO III

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Thursday, March 09, 2017

Agency response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

**Budget Breakdown for proposed Safety Conference BDR 34-196:**

200 Reno area to Vegas Participants

Flight	\$400/person	\$ 80,000
Per Diem	\$51/day x 2 days	\$ 20,400
Total Travel		

200 Rural area Participants (outside the 50 mile travel radius)

Per Diem	\$51/day x 2 days	\$ 20,400
Speakers, materials, hotel		\$150,000
<u>Meeting Supplies and Copies</u>		<u>\$ 1,200</u>
<b><u>Total:</u></b>		<b>\$272,000</b>