

BDR 34-196

AB 127

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 13, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$79,025	\$79,852	\$149,360
Total	0	\$79,025	\$79,852	\$149,360

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 34-196 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by eleven independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which eight schools estimate impact with projected costs, two estimate impact but are not able to determine costs at this time, and one estimates no impact. Detail provided by schools which estimate impact including projected costs are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining thirteen sponsored schools which did not report prior to submission of this fiscal note.

The SPCSA may realize a fiscal impact as a state agency. At this time, language in the BDR is unclear how the block grant may be administered. Past practice has demonstrated the Nevada Department of Education (NDE) invoking NRS 388A.159 which deems the SPCSA the local educational agency for the purpose of directing proportionate share of any money available from federal and state categorical grant programs to sponsored charter schools. If this practice is continued in relation to approval of this BDR, then the agency anticipates a fiscal impact for two part time positions to support program management and fiscal management of an additional grant. If NDE awards grants directly to charter schools for administration in relation to approval of this BDR, then the agency would anticipate no fiscal impact.

Name Jessica Hoban

Title ASO 2

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, February 27, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

Projected Fiscal Impact

School: Alpine Academy

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Estimated Costs	10,000.00	11,000.00	12,100.00	13,310.00

School: Doral Academy of Nevada

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3	-	-	-	-
Section 4	-	-	-	-
Section 5	-	-	-	-
Section 6 - \$500 per attendee to the training	2,500.00	3,000.00	3,000.00	6,000.00
Section 7	-	-	-	-
Section 13	-	-	-	-

Description of impact with notes:

Section 2, 3, & 4 - Each campus already has a designated employee, and uses the local law enforcement agency.

Section 5 - This is already done by the school

Section 6 - The school would send 1 person per campus

Section 7 - Grant would have a \$0 sum on the school

Section 13 - School already performs these required drills

School: Founders Academy

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Estimated Costs	-	55,525.00	55,525.00	111,050.00

Description of impact with notes:

BDR 34-196- Yes, Fiscal Impact. Projected \$55,525.00 Annually

School: Mater Academy of Nevada

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3	-	-	-	-
Section 4	-	-	-	-
Section 5	-	-	-	-
Section 6 - \$500 per attendee to the training	500.00	1,000.00	1,000.00	2,000.00
Section 7	-	-	-	-
Section 13	-	-	-	-

Description of impact with notes:

Section 2, 3, & 4 - Each campus already has a designated employee, and uses the local law enforcement agency.

Section 5 - This is already done by the school

Section 6 - The school would send 1 person per campus

Section 7 - Grant would have a \$0 sum on the school

Section 13 - School already performs these required drills

School: Nevada State High School

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$1,500	\$1,500	\$1,500	nX\$1500

Description of impact with notes:

Related to the coordinating this effort will take communication and "Willingness" from others

Coordination for setup and time and effort of individual salaries to connect with the right individuals
(10 hours X \$50/hour annually per site)

School: Pinecrest Academy of Nevada

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3	-	-	-	-
Section 4	-	-	-	-
Section 5	-	-	-	-
Section 6 - \$500 per attendee to the training	2,000.00	2,000.00	2,000.00	4,000.00
Section 7	-	-	-	-
Section 13	-	-	-	-
Description of impact with notes:				

Section 2, 3, & 4 - Each campus already has a designated employee, and uses the local law enforcement agency.

Section 5 - This is already done by the school

Section 6 - The school would send 1 person per campus

Section 7 - Grant would have a \$0 sum on the school

Section 13 - School already performs these required drills

School: SLAM Academy of Nevada

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3	-	-	-	-
Section 4	-	-	-	-
Section 5	-	-	-	-
Section 6 - \$500 per attendee to the training	500.00	500.00	500.00	1,000.00
Section 7	-	-	-	-
Section 13	-	-	-	-

Description of impact with notes:

Section 2, 3, & 4 - Each campus already has a designated employee, and uses the local law enforcement agency.

Section 5 - This is already done by the school

Section 6 - The school would send 1 person per campus

Section 7 - Grant would have a \$0 sum on the school

Section 13 - School already performs these required drills

School: Somerset Academy of Las Vegas

BDR #: 34-196

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Section 2	-	-	-	-
Section 3	-	-	-	-
Section 4	-	-	-	-
Section 5	-	-	-	-
Section 6 - \$500 per attendee to the training	3,500.00	4,500.00	4,500.00	9,000.00
Section 7	-	-	-	-
Section 13	-	-	-	-

Description of impact with notes:

Section 2, 3, & 4 - Each campus already has a designated employee, and uses the local law enforcement agency.

Section 5 - This is already done by the school

Section 6 - The school would send 1 person per campus

Section 7 - Grant would have a \$0 sum on the school

Section 13 - School already performs these required drills