

BDR 34-196

AB 127

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 14, 2017

Agency Submitting: Department of Public Safety, Emergency Management

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Category 01 - Payroll (Expense)		\$70,428	\$95,713	\$191,426
Category 03 - In State Travel (Expense)		\$3,752	\$3,752	\$7,504
Category 04 - Operating (Expense)		\$1,528	\$1,242	\$2,484
Category 05 - Equipment (Expense)		\$3,672		
Category 26 - Information Services (Expense)		\$3,620	\$516	\$1,032
Total	0	\$83,000	\$101,223	\$202,446

Explanation

(Use Additional Sheets of Attachments, if required)

As the legislation is written, this bill will have a significant fiscal impact on the Nevada Division of Emergency Management of the Department of Public Safety. The expertise required to provide the proposed consultation services to schools is not available in the division's current personnel. A dedicated staff position with engineering/construction/safety experience would be required to perform these tasks. The addition of a full time Professional Engineer position and all associated costs would be needed to comply with the requirements associated with AB 127 (BDR 34-196).

Name Justin Luna

Title Admin Services Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 17, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer