

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2017

Agency Submitting: Department of Administration

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency reviewed the bill and determined that there is no fiscal impact. Although section 4 of the bill requires the new Division to include an amount representing the Division's share of operating costs of the central accounting function, fiscal staff will remain as-is for the FY 2018 2019 biennia. Therefore, no additional costs need be assigned to the new Division. After the 2018 2019 biennia, the new Division will be included in the Director's Office cost allocation and, possibly, the EITS Agency IT and Desktop Support services.

Name Evan Dale

Title Administrator

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Monday, February 13, 2017

Name Susan Brown

Title Executive Budget Officer