

BDR 18-214

AB 141

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 17, 2017

Agency Submitting: Department of Health and Human Services, Director's Office

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed this BDR and determined that other than moving the position from budget account 3204 Consumer Health Assistance to budget account 3150 Director's Office Administration, it would be cost neutral and have no fiscal impact.

Name Jason Kolenut

Title ASO 3

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, February 17, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer