

BDR 40-581 AB 156

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$31,935	\$17,467	\$36,344
Total	0	\$31,935	\$17,467	\$36,344

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 40-581 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by eleven independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which eight schools estimate impact with projected costs and three estimate impact but are not able to determine costs at this time. Detail provided by schools which estimate impact including projected costs are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining thirteen sponsored schools which did not report prior to submission of this fiscal note.

The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 24, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

CBD - Cannot Be Determined	BDR 40-581(1)				
	Sent - 2/14/17 Due 2/16/17				
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS	Y	1,320	1,452	3,194	2/15/2017
American Prep					
Beacon Academy	CBD	-	-	-	2/16/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	6,360	3,720	7,440	2/15/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders	Y	2,685	1,685	3,370	2/15/2017
Honors Acad	CBD	-	-	-	2/15/2017
Imagine MTN View					
Leadership					
Learning Bridge	CBD	-	-	-	2/15/2017
Mater	Y	2,180	1,240	2,540	2/15/2017
Nevada State HS	Y	3,750	250	1,500	2/15/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	5,300	3,100	6,200	2/15/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM	Y	1,120	620	1,300	2/15/2017
Somerset Acad	Y	9,220	5,400	10,800	2/15/2017
Total Cost Reported		31,935	17,467	36,344	
Schools Reporting	11				

Did not report prior to SPCSA submission of Fiscal Note

BDR 40-581- Alpine, Doral, Mater, Pinecrest, SLAM, and Somerset identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be unit based and not start-up so did not include SFY17 amounts

BDR 40-581 - Nevada State HS estimated start-up costs in SFY17; however, proposed language would not start until 7/1/17 - these costs appear to be start-up, so they have been included in projections for SFY18 instead

Projected Fiscal Impact
School: Alpine Academy
BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Supplies	1,200.00	1,320.00	1,452.00	1,597.00

Description of impact with notes:

Projected Fiscal Impact
School: Founders Academy
BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Supplies		2,685.00	1,685.00	1,685.00

Description of impact with notes:

Projected Fiscal Impact
 School: Mater Academy of Nevada
 BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Albuterol inhaler \$30 each	90.00	180.00	240.00	540.00
Two Spacers \$250 each	-	1,000.00	-	-
Training \$500	500.00	1,000.00	1,000.00	2,000.00

Description of impact with notes:

Projected Fiscal Impact
School: Nevada State High School
BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$3,000	\$250	\$250	nX\$250
Supplies	\$500			nX\$500

Description of impact with notes:

Related to the set up, design, and implementation and ongoing training for staff.

This is similar to the Epi-pen situation which a lot of time is spent on the front end.

Projected Fiscal Impact
 School: Pinecrest Academy of Nevada
 BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Albuterol inhaler \$30 each	240	300	600	1200
Two Spacers \$250 each	-	2,500.00	-	-
Training \$500	2,000.00	2,500.00	2,500.00	5,000.00

Description of impact with notes:

Projected Fiscal Impact
 School: SLAM Academy of Nevada
 BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Albuterol inhaler \$30 each	90.00	120.00	120.00	300.00
Two Spacers \$250 each	-	500.00	-	-
Training \$500	500.00	500.00	500.00	1,000.00

Description of impact with notes:

Projected Fiscal Impact
School: Somerset Academy of Nevada
BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Albuterol inhaler \$30 each	420.00	720.00	900.00	1,800.00
Two Spacers \$250 each	-	4,000.00	-	-
Training \$500	3,500.00	4,500.00	4,500.00	9,000.00

Description of impact with notes:

Projected Fiscal Impact
School: Doral Academy of Nevada
BDR #: 40-581

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Albuterol inhaler \$30 each	300.00	360.00	720.00	1,440.00
Two Spacers \$250 each	-	3,000.00	-	-
Training \$500	2,500.00	3,000.00	3,000.00	6,000.00

Description of impact with notes: