



# BDR 40-581 AB 156

## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 7, 2017

Agency Submitting: Clark County School District

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Implementation /Training (Expense)	\$150,000	\$50,000	\$50,000	\$50,000
Supplies (Expense)	\$175,500	\$175,500	\$175,500	\$175,500
Total	\$325,500	\$225,500	\$225,500	\$225,500

Explanation

(Use Additional Sheets of Attachments, if required)

The program could cost CCSD \$325,500 in year 1 and \$225,500 in year 2 and beyond. The funds would cover the implementation, training, and supplies. The cost is based on a drug usage of one per student and not commingling the drug with another student.

Year1

Training/implementation = \$150,000

Albuterol inhale = \$40 X Number of School (351) X Count per School (5) = \$70,200

Spaces / holding chamber = \$30 each X Number of School (351) X Count per School (10) = \$105,300

Year 2 and beyond

Training/implementation = \$50,000

Albuterol inhale = \$40 X Number of School (351) X Count per School (5) = \$70,200

Spaces / holding chamber = \$30 each Number of School (351) X Count per School (10) = \$105,300

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