

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$124,761	\$89,741	\$70,908
Total	0	\$124,761	\$89,741	\$70,908

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR C-867 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by ten independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which seven schools estimate impact and three estimate no impact. Detail provided by schools which estimate impact are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining fourteen sponsored high schools which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Brian Scroggins

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 06, 2017

The fiscal note as submitted does not appear reasonable. This BDR proposes a constitutional amendment and a fiscal impact would not be realized before 2022.

Name Susan Brown

Title Executive Budget Officer

BDR C-867					
Sent - 2/28/17 Due 2/17/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS	N	-	-	-	3/2/2017
American Prep					
Beacon Academy	Y	-	-	1,008	3/2/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	32,832	21,888	13,133	3/2/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders	N	-	-	-	3/2/2017
Honors Acad	Y	-	-	15,180	3/2/2017
Imagine MTN View					
Leadership					
Learning Bridge					
Mater	Y	17,510	10,944	6,566	3/2/2017
Nevada State HS					
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	21,888	10,944	6,566	3/2/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS	N	-	-	-	3/1/2017
SLAM	Y	8,755	6,566	6,566	3/2/2017
Somerset Acad	Y	43,776	39,398	21,888	3/2/2017
Total Cost Reported		124,761	89,741	70,908	
Reporting Schools	10				

Did not report prior to SPCSA submission of Fiscal Note

BDR C-867 - Beacon identified that the financial impact will not affect the school until 2022 and beyond, the impact was included in "future biennia"

BDR C-867 - Honors identified that the financial impact will not affect the school until 2024 and beyond, the impact was included in "future biennia"

BDR C-867 - Doral identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR C-867 - Mater identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR C-867 -Pinecrest identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR C-867 -SLAM identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR C-867 -Somerset identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

Projected Fiscal Impact

School: Beacon Academy

BDR #: C-867

Projected Annual Costs				
Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	-	-	-	1,008.00

School: Doral Academy of Nevada

BDR #: C-867

Projected Annual Costs				
Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	45,600.00	22,800.00	15,200.00	9,120.00
Benefits at 44%	20,064.00	10,032.00	6,688.00	4,012.80

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.

School: Doral Academy of Nevada

BDR #: C-867

Projected Annual Costs				
Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	45,600.00	22,800.00	15,200.00	9,120.00
Benefits at 44%	20,064.00	10,032.00	6,688.00	4,012.80

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.

School: Honors Academy

BDR #: C-867

Projected Annual Costs				
Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	-	-	-	15,180.00

School: Mater Academy of Nevada

BDR #: C-867

Projected Annual Costs				
Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	18,240.00	12,160.00	7,600.00	4,560.00
Benefits at 44%	8,025.60	5,350.40	3,344.00	2,006.40

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.

School: Pinecrest Academy of Nevada

BDR #: C-867

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	36,480.00	15,200.00	7,600.00	4,560.00
Benefits at 44%	16,051.20	6,688.00	3,344.00	2,006.40

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.

School: SLAM Academy of Nevada

BDR #: C-867

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	9,120.00	6,080.00	4,560.00	4,560.00
Benefits at 44%	4,012.80	2,675.20	2,006.40	2,006.40

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.

School: Somerset Academy of Las Vegas

BDR #: C-867

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
6 employees per campus	63,840.00	30,400.00	27,360.00	15,200.00
Benefits at 44%	28,089.60	13,376.00	12,038.40	6,688.00

Description of impact with notes: The School offers health insurance to every employee.
The School full benefits are 44% of their salary.