

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill is an act relating to disabilities; replacing the terms "intellectual disability" and "related conditions" with the term "developmental disability" for certain purposes; prohibiting a provider of jobs and day training services from entering into certain contracts or arrangements; and providing other matters properly relating thereto. It is unknown how many of these recipients will be determined Medicaid eligible at this time. As a result, the Division is unable to determine a fiscal impact, however, the annual per member cost is approximately \$39,942 for waiver and state plan services for the IID population. Full dollar amount of impact is included in the fiscal note from Aging and Disability Services.

Name Karen Salm

Title ASO IV

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Tuesday, February 21, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec Branch Budget Officer