

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Eighth Judicial District Court

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Jury Software Modification (Expense)		\$4,200	\$2,200	
Total	0	\$4,200	\$2,200	0

Explanation

(Use Additional Sheets of Attachments, if required)

Adding the source lists will require a modification of the software in the court's jury management system at a one-time estimated cost of \$2,000 and an increase in the annual maintenance fee of \$2,200.

Name Timothy Andrews

Title Assistant Court Administrator