

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Second Judicial District Court

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
(Expense)				
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

- The proposed legislation requires the use of 5 different source lists to create the jury pool and requires the court to reimburse the costs associated with compiling those lists. Currently, the District Court uses the list of names provided by the DMV. The last request for names from the DMV cost approximately \$700. The additional lists will increase this cost.
- There are programming costs associated with adding new lists to the mailing data base. For one list, it is 5-10 hours of programming at \$155.00 per hour for our current vendor. The vendor for our jury case management system will also charge a fee to upload each new list.
- There will likely be other programming costs associated with removal of duplicate addresses from the multiple lists.
- There are costs associated with modifying the questionnaire to include a section regarding race; the hourly rate is \$125.00.
- The proposed legislation requires the Court to submit reports regarding juror race. This will require an upgrade to our current jury case management system to allow this report to be generated.
- Currently, the jury case management system does not provide a field to enter juror race. This will require an upgrade to our current jury case management system.
- Staff will spend additional time entering new data and running the required reports.
- Staff will also spend additional time qualifying jurors.
- There will likely be more returned mail, which will increase postage costs.
- There will likely be an increase in phone calls to the jury office, due to having 5 lists and the likelihood that there will be some duplicates. The jury office is staffed with one manager and one part-time administrative assistant. To increase the part-time assistant to full time is approximately \$33,000 annually.

Name Jacqueline Bryant

Title Administrator/Clerk of Court