

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2017

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
BA 3243 Medical Providers (Expense)		\$171,593	\$171,593	\$343,186
Total	0	\$171,593	\$171,593	\$343,186

Explanation

(Use Additional Sheets of Attachments, if required)

This bill provides for the registration of psychological assistants, psychological interns and psychological trainees. The bill also requires that any activity or service performed by a psychological assistant, psychological intern, or psychological trainee must be performed under the supervision of a psychologist in accordance with regulations adopted by the Board of Psychological Examiners. The projected impact which represents the cost of licensed psychologists supervision required for psychological assistants, interns, and trainees for fiscal year 2017-18 and fiscal year 2018-19 is \$171,593 per year or \$343,186 for the 2017-2019 biennium. The projected fiscal impact on future biennia is \$343,186.

Name Karen Salm

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 02, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer

SB 162 (BDR 54-614) Fiscal Impact Projections ¹

University of Nevada School Of Medicine (UNSOM) Data			
Provider Type/Specialty	SFY 2016 Allowed Amount	Count of Providers	Average Allowed Amount per Provider
20 - 146,147	\$ 269,645.99	22	\$ 12,256.64

Projected Number of Teaching Psychologists	Average Allowed Amount per Provider	Projected Total Fiscal Impact of Annual total Computable Per Year
14	\$ 12,256.64	\$ 171,592.90

	Projected FMAP	Projected Federal Share	Projected Non Federal Share
SFY 2018	65.48%	\$ 112,359.03	\$ 59,233.87
SFY 2019	65.56%	\$ 112,496.31	\$ 59,096.60
Totals		\$ 224,855.34	\$ 118,330.47

¹ Data with green labels is derived from claims submitted by the University of Nevada School of Medicine (UNSOM) for Practitioners UPL Supplemental Payment in SFY 2016. These services represent the teaching services provided by all PT 20, Specialty 146 or 147 in a teaching environment at UNSOM clinics. The total allowed amount for these providers has been divided by the number of independent Practitioners providing the services in teaching environments at UNSOM to create an average allowed amount per Practitioner.

The average amount has been multiplied by the anticipated number of teaching psychologists that will be providing services as a result of this BDR to calculate a projected annual fiscal impact.

The projected FMAPs for SFY 2018 and SFY 2019 were used to calculate the federal and non federal fiscal shares of the reimbursement.

020	147	Psychiatry-Child
020	146	Psychiatry