

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 112 / BDR 34 - 516**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Churchill County School District</b> Approved by: Phyllis Dowd, Director of Business Services Comment: The District does anticipate costs to the proposed language. We are concerned at the skill levels needed to be able to teach the requirements and we may need to hire subject matter experts to come in and cover the requirements. Since the requirements are based on available funding, it alleviates some of the concern for the fiscal impact.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Dillon Kay, Assistant Budget Director Comment: This would create a new topic as it is not currently included in the standards for Health. CCSD estimates the cost to amend the course to include this content to be approximately \$16,840. This would include identifying a task force to develop the curriculum objectives, instructional materials, and professional development as well as to print materials and provide said professional development.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$16,840	\$16,840	\$16,840	\$0

School District: <b>Douglas County School District</b> Approved by: BRANDON SWAIN, DIRECTOR Comment: Training - CPR Lesson development and facts about Organ Tissue Donation - 5 teachers X 4 hrs X \$27/hr = \$540 Other - 10 Manikins for CPR compression - \$524.53 X 10 = \$5,245.30 Other - 10 Auto Defibrillators at \$1,592 = \$15,920				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$21,867	\$0	\$0

School District: <b>Humboldt County School District</b> Approved by: David Jensen, Superintendent Comment: Pending uniform creation of instructional materials, no fiscal impact is anticipated assuming that the material can be introduced in the existing scope and sequence of instruction.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Lincoln County School District</b> Approved by: Pam Teel, Superintendent Comment: additional expense will incur in settings where current money was not available and this becomes a must. Training teachers, curriculum, and teacher time.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$45,000	\$30,000	\$30,000	\$30,000

School District: <b>Nye County School District</b> Approved by: Kelly Wood, Executive Secretary Comment: No fiscal impact for Nye County School District				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Pershing County School District</b> Approved by: Russell D. Fecht, Superintendent Comment: No Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Washoe County School District</b> Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: We believe adding this curriculum would require an investment in materials for students at \$3 per student and there are approximately 5,000 students enrolled in a health class currently				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$15,000	\$15,000	\$15,000

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: The District would be required to provide training for 3 staff positions in order to provide instruction for approximately 150 students. The professional development is based on sending 3 teachers to training, including per diem, and \$25 per student for instructional supplies

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$4,250	\$4,250	\$8,500

**The following school districts did not provide a response:** Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Lyon County School District, Mineral County School District, and Storey County School District.