

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 21, 2017

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Cost of Regulations (Expense)		\$3,260		
Total	0	\$3,260	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Except for the cost of Regulation adoption as required in Section 8, BDR 40-630 will not have a fiscal impact to the Division.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, February 21, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec Branch Budget Officer

Regulation Costs for Fiscal Notes
Developed by the Division of Public and Behavioral Health
Department of Health and Human Services
Session 2017

Regulation costs for new regulations

	Average costs	Multiplied by	Number of newspapers	Multiplied by	Number of times published	Costs
Publishing						
Cost of Publishing Notice of Workshops and Notice of Hearing (per NRS 233B.061) per paper (1 North/1 South) x 2 for workshop and for hearing	\$240	x	2	x	2	\$960
	Average costs	Multiplied by	Ave Number of parties mailed to	Multiplied by	Number of times mailed	
Mailing						
Cost of mailing to all affected parties, depending on the regulations	\$1.00	x	400	x	2	\$800
	Average costs		Number of locations		Number of staff	
Hearings and Workshops						
Cost of Staff to attend Board of Health Hearings		x		x		\$0
Cost of Staff to conduct Public Workshops		x		x		\$0
LCB Review and Processing						
Cost charged by LCB per regulation (per NRS.233B.0635)	\$1,500					\$1,500
Based on FY16 average charge per regulation review (30 hours @ \$50 per hour)						
Total						\$3,260