

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 10 of this bill directs the Legislative Committee on Energy to conduct an interim study concerning the development of energy, viability, expansion, and implementation of energy efficiency programs and the viability of establishing green banks and similar entities to help finance the use and harnessing of clean energy projects in this State.

The Governor's recommended budget for the Legislative Counsel Bureau includes sufficient funding for the Legislative Committee on Energy to conduct four meetings in FY 2018 and one meeting in FY 2019. It is unclear at this time whether the Legislative Committee on Energy could conduct the study required by section 10 of the bill within the five meetings for which it is currently budgeted or if additional meetings would be required. If additional meetings of the Committee are necessary to conduct the study required in section 10 of the bill, each additional meeting of the Committee would cost approximately \$1,500.

The Governor's recommended budget includes \$30,000 for the costs of new statutory or interim studies for the 2017-18 Interim. The Legislative Operations and Elections Committees for the respective Houses of the Legislature will determine how that funding is used based on the interim studies and committees that are approved.

Name Richard S. Combs

Title Director