

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 8, 2017

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Automatic Voter Registration (Expense)		\$221,000		
Regulations (Expense)		\$9,500		
Total	0	\$230,500	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill requires all voter registration agencies, including the DMV, to establish what is commonly referred to as Automatic Voter Registration. This would require the electronic transmittal of certain information from the voter registration agency to the Secretary of State's office and local election officials. While the electronic transmittal of information between the DMV and election officials has already been established, it has not been established for any of the other voter registration agencies. In order to do so, Secretary of State's office would be required to enhance existing applications, connections, software, and systems to automatically integrate voter registration information collected by the voter registration agency into the voter registration systems operated by the local election officials. The estimated cost to establish the electronic transmittal of voter registration data from all other voter registration agencies is \$221,000. This would cover the design, development, and documentation of internal system enhancements, as well as enhancements that would be required to local voter registration systems.

The bill also contains language in multiple places authorizing the Secretary of State to adopt regulations related to the provisions of the bill. Based on historical costs related to the adoption of regulations by the Secretary of State's office, it is estimated that the adoption of regulations pursuant to this bill will cost \$9,500.

The requirements of Section 7 of the bill relating to the creation and maintenance of application software designed for use on a mobile device would not have a fiscal impact as the Office will be able to meet these requirements without the need for additional funding.

Name Cadence Matijevich

Title Operations Deputy

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, March 08, 2017

The agency's response appears reasonable.

Name Laura E. Freed

Title Exec. Branch Budget Officer

BDR 24-300	Cost per hour (MSA Contractor Rates per State Purchasing)	Hours	Other Costs	Total
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**1) Ability to receive and transmit electronic data from voter registration entities**

MSA Business Process Analyst (Requirements gathering and project planning)  
Developer (Application Development and Infrastructure Security Architecture)

\$	100.00	1105	\$	-	\$	110,500.00
\$	100.00	1105	\$	-	\$	110,500.00
<b>1) Total:</b>					<b>\$</b>	<b>221,000.00</b>

**2) Adoption of Regulations**

Legislative Counsel Bureau  
Publication, venue rental and staff travel costs for regulation workshops

\$	50.00	160	\$	-	\$	8,000.00	
\$	-	\$	-	\$	1,500.00	\$	1,500.00
					<b>3) Total:</b>	<b>\$</b>	<b>9,500.00</b>

**Grand Total: \$ 230,500.00**