

BDR 34-537

AB 225

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$12,000	\$12,000	\$24,000
Total	0	\$12,000	\$12,000	\$24,000

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 34-537 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by eight independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which one school estimates impact, due to working in conjunction with colleges; and seven estimate no impact. Detail provided by schools which estimate impact are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining sixteen sponsored schools which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR.

Name Brian Scroggins

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 06, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

BDR 34-537					
Sent - 2/14/17 Due 2/20/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy	N	-	-	-	2/16/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	N	-	-	-	2/15/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders					
Honors Acad					
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	2/16/2017
Mater	N	-	-	-	2/15/2017
Nevada State HS	Y	12,000	12,000	24,000	2/15/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	N	-	-	-	2/15/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM	N	-	-	-	2/15/2017
Somerset Acad	N	-	-	-	2/15/2017
Total Cost Reported		12,000	12,000	24,000	
Reporting Schools	8				

Did not report prior to SPCSA submission of Fiscal Note

BDR 34-537 - Nevada State HS identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary and rental based and not start-up so did not include SFY17 amounts

Projected Fiscal Impact
School: Nevada State High School
BDR #: 34-537

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$6,000	\$6,000	\$6,000	nX\$6000
Rental	\$6,000	\$6,000	\$6,000	nX\$6000

Description of impact with notes:

Related to the set up, design, and implementation may require coordinating with student schedule to accommodate a new and later class schedule for part-time staff members (\$3000/semester X 2 Semesters/ year)

It will require rental of facility space at off site locations to run longer \$300 X 20 sessions annually