

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Contract Programming (Expense)		\$151,800		
Postcard & Postage (Expense)		\$9,208	\$18,416	\$36,833
Regulations (Expense)	\$300			
Total	\$300	\$161,008	\$18,416	\$36,833

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 24-300 requires the Department of Motor Vehicles (DMV) to work with the Secretary of State (SOS) to electronically transmit voter registration information. This fiscal note is based on the assumption the DMV will have already implemented an electronic voter registration process with the SOS as of May, 2017. However, the electronic transmission for some 'opt-out' applicants who do not provide the required voter information is contingent upon the SOS making changes to their NOVA system; the DMV will continue using the paper process in the interim.

Sections 8-14 indicate that customers completing a driver's license or identification card transaction (including in-person, by-mail, Web or the MyDMV Portal) are deemed as consenting to the transmission of voter information to the SOS unless they decline in writing or 'opt-out'. Forms will be updated with 'opt-out' verbiage in all languages provided by the DMV (currently English, Spanish and Tagalog) along with a voter registration receipt. The DMV already anticipates the need for revising and ordering additional forms, therefore, those costs are not included in this fiscal note.

Section 14 allows for the preregistration of applicants that are at least 16 years of age but less than 18 years of age. However, most of the transactions for persons within this age range will be completed in-person. Therefore, this group was not added to the cost of additional post cards. Regulations regarding the form are required.

The proposed implementation date of 1/1/2018 cannot be met due to the estimated programming hours needed to complete the requirements. Due to the DMV's existing programming priorities and mandates, funding for a computer systems Master Services Agreement programmer is included in this fiscal note. The estimated contract programming hours are 1,518 at \$100 per hour for a total of \$151,800.

Name Cyndie Munoz

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, February 17, 2017

Name Paul Nicksq

Title Budget Officer

BDR /Bill/ Amendment #: **24-300**

Agency Name: **Department of Motor Vehicles**

Division Name: **MS&P**

Date: 2-15-17

Basis for Calculation:

(1) Projected postage increases due to an increase of voter confirmation receipts mailed to Alternate Services customers. This is based on an 88% increase reported by Oregon when implementing a similar program.

(2) Programming of our computer systems will need to be completed to implement these changes. It is estimated that the programming will take 1,518 hours and will be completed by a contract programmer at an hourly rate of \$100.00.

(3) Section 3 mandates that regulations be created. The Department has estimated the cost of regulations to be \$300.00.

<u>Cost to Program the CARRS Application</u>

Contract Manager Cost	\$100.00	1,518	(\$151,800)	
Summary of Totals				
Category	FY 16/17 (Based on FY16 Actuals)	FY 17/18	FY 18/19	Future Biennia (FY20 + FY21)
Postcards and Postage		(\$9,208.20)	(\$18,416.40)	(\$36,832.80)
Contract Programmer Hours		(\$151,800)		\$0
Regulation Cost	(\$300.00)			
Totals	\$ (300)	\$ (161,008)	\$ (18,416)	\$ (36,833)