

**EXECUTIVE AGENCY  
FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: March 10, 2017

Agency Submitting: Office of the Attorney General

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Personnel Cost (Expense)		\$65,833	\$82,221	\$164,442
Total	0	\$65,833	\$82,221	\$164,442

Explanation

(Use Additional Sheets of Attachments, if required)

The attached exhibit describes the personnel and operating costs associated with hiring an additional Legal Researcher to comply with the proposed changes.

Because the OAG is legal counsel to the Executive Branch of State Government pursuant to NRS Chapter 228.110, many records in the legal custody or control of the OAG are generated in the course of representation and may be subject not only to statutory or common law privilege but also to the confidentiality provisions of Nevada Rule of Professional Conduct 1.6. The time frames required under BDR 19-560 may not account for the level of review required to comply with the ethical and legal obligations imposed upon the OAG.

A negative impact to the State could result from unfavorable case dispositions resulting from agency non-compliance. At this time, the scale of the liability cannot be measured

Name Christian Schonlau

Title CFO

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**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Thursday, February 23, 2017

The agency's response appears reasonable.

Name Laura Freed

Title Executive Budget Officer

## Section A1: Line Item Detail by GL

Budget Account: 1030 AG - ADMINISTRATIVE FUND

Item No	Description	Actual 2015-2016	Work Program 2016-2017	W60 Year 1 2017-2018	W60 Year 2 2018-2019
<b>E225</b>	<b>EFFICIENT AND RESPONSIVE STATE GOVERNMENT</b>				
	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	65,833	82,221
	TOTAL REVENUES FOR DECISION UNIT E225	0	0	65,833	82,221
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	43,474	57,965
5200	WORKERS COMPENSATION	0	0	1,030	853
5300	RETIREMENT	0	0	6,304	8,405
5400	PERSONNEL ASSESSMENT	0	0	251	260
5500	GROUP INSURANCE	0	0	6,687	8,891
5700	PAYROLL ASSESSMENT	0	0	85	83
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,156	1,478
5800	UNEMPLOYMENT COMPENSATION	0	0	53	84
5840	MEDICARE	0	0	630	840
	TOTAL FOR CATEGORY 01	0	0	59,670	78,859
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	0	0	250	250
7050	EMPLOYEE BOND INSURANCE	0	0	2	2
7054	AG TORT CLAIM ASSESSMENT	0	0	99	97
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	2	2
7105	STATE OWNED BLDG RENT-OTHER	0	0	1,568	2,496
7255	B & G LEASE ASSESSMENT	0	0	28	49
7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	125
	TOTAL FOR CATEGORY 04	0	0	2,087	3,021
<b>26</b>	<b>INFORMATION SERVICES</b>				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	196	212
7556	EITS SECURITY ASSESSMENT	0	0	94	129
8241	NEW FURNISHINGS <\$5,000 - A	0	0	2,336	0
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	1,450	0
	TOTAL FOR CATEGORY 26	0	0	4,076	341
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	65,833	82,221
	TOTAL REVENUES FOR BUDGET ACCOUNT 1030	0	0	65,833	82,221
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1030	0	0	65,833	82,221