

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 7, 2017

Agency Submitting: Board of Examiners for Alcohol, Drug and Gambling Counselors

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
60000 (Expense)	\$60,000	\$40,000	\$40,000	
Total	\$60,000	\$40,000	\$40,000	0

Explanation

(Use Additional Sheets of Attachments, if required)

It will require my assistant to go from part time to full time.

Changes to the software (adding new application) for both internal data base and on line processing.

Possible disciplinary issues would require more man power to investigate as well.

Name Agata Gawronski

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 02, 2017

The board was asked to explain the impact in detail, and provide backup for its calculations, and chose not to.

Name Laura E. Freed

Title Exec. Branch Budget Officer