

BDR 15-472

SB 169

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2017

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel Services (Expense)		\$134,037	\$182,588	\$383,434
Operating (Expense)		\$2,361	\$1,570	\$3,140
Equipment (Expense)		\$1,890		
Information Technology (Expense)		\$9,376	\$1,545	\$3,090
Information Technology (Expense)		\$186,000	\$189,720	\$398,715
Total	0	\$333,664	\$375,423	\$788,379

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-472 Section 1 of this bill requires the Department of Public Safety (DPS) to: (1) establish a statewide program to track sexual assault forensic evidence (SAFE) kits; (2) provide access to the program for certain victims and agencies; and (3) submit a biannual report concerning the program to the Governor and the Director of the Legislative Council Bureau for transmittal to a subcommittee of the Advisory Commission on the Administration of Justice. If this bill is enacted as introduced it will create a new unfunded program within DPS that requires the tracking and reporting of SAFE Kits. DPS recommends a vendor solution that has currently been tested and ready for implementation. This solution allows access and tracking through a web portal. Costs include set-up, information storage, maintenance and helpdesk assistance. DPS requires staff to oversee this program to run biannual reports and will function as the liaison to coordinate with the vendor and the agencies that are connected through the portal.

Section 8 provides that a person is guilty of a category C felony if he or she meets certain criteria. Enactment of this bill as introduced would require staff of the General Services Division (GSD) to create 4 new sub-types and create 4 new Nevada Offense Codes (NOCs).

Section 16 adds to the list of sexual offenses for the purpose of requiring persons convicted of certain sexual offenses to register as a sex offender. The DPS, GSD Sex Offender Registry Unit will experience an increase in sex offender registration.

Because the impact of Section 16 cannot be determined until GSD calculates the cumulative total of all legislation from the 2017 session and also cannot determine the amount of offenders convicted of the added sexual offenses in Section 8, GSD requests to return to the Interim Finance Committee in the 2017-2019 biennium should the cumulative workload increases necessitate additional staffing.

Name Tammy Trio

Title ASOII

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 09, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer