

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 19, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel (Expense)		\$7,094	\$7,094	\$14,188
Federal Special Education Grant (Revenue)		\$7,094	\$7,094	\$14,188
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 5 of this bill requires on-site inspections. This fiscal note estimates the cost of those inspections. The Federal Special Education grant would be able to absorb this cost.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 16, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

B/A 2715 Special Education TRAVEL						
	COST					
	6200	6210	6230	6240	6250	
Purpose	Per Diem	Motor Pool	Ground	Pers Veh	Air	Total
Complaint Investigation	204.00	250.00	0.00	0.00	0.00	454.00
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	0.00	0.00	37.45	0.00	0.00	37.45
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	245.00	75.00	0.00	60.10	400.00	780.10
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
Complaint Investigation	64.00	40.00	0.00	14.00	400.00	518.00
	0.00	0.00	0.00	0.00	0.00	0.00
Totals	1,749.00	825.00	149.80	370.50	4,000.00	7,094.30