

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 10, 2017

Agency Submitting: Legislative Counsel Bureau

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$4,666	\$933	\$5,599
Travel (Expense)		\$2,250	\$450	\$2,700
Operating (Expense)		\$575	\$115	\$690
Total	0	\$7,491	\$1,498	\$8,989

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would create a 6-member ongoing statutory Committee on Transportation. The cost estimates above are based on the assumption that the committee would meet 5 times in the first year of the Interim and once in the second year of the Interim, and that members would attend the meetings at the nearest videoconference location.

The Governor's recommended budget includes \$30,000 for the costs of new statutory or interim studies for the 2017-18 Interim. The Legislative Operations and Elections Committees for the respective Houses of the Legislature will determine how that funding is used based on the interim studies that are approved.

The fiscal note does not address the potential impact of this and other similar legislation on the staffing levels of the Legislative Counsel Bureau. Rather than attempting to establish the staffing cost of each proposal, all legislation that imposes additional duties on the LCB should be reviewed before the end of the session to determine the cumulative impact it will have on the LCB and the extent to which additional staff support will be required.

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Title Director