

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 23, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 108 / BDR 34 - 523**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: The only impact would be supplemental materials.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$20,000	\$20,000	\$20,000	\$20,000

School District: <b>Clark County School District</b> Approved by: Dillon Kay, Assistant Budget Director Comment: CCSD estimates the cost to amend the Government courses to include Criminal Law content to be approximately \$16,840. This would include identifying a task force to develop the curriculum objectives, instructional materials, and professional development as well as to print materials and provide said professional development.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$16,840	\$0	\$0	\$0

School District: <b>Douglas County School District</b> Approved by: Twhite, Superintendent Comment: New instructional materials would need to be purchased for all students taking American Government. New materials and training would be needed for each teacher of American Government. The fiscal impact is based on estimated costs for this implementation.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$253,000	\$0	\$0

School District: <b>Humboldt County School District</b> Approved by: David Jensen, Superintendent Comment: The district does not anticipate additional cost for the implementation of the components of this BDR. However, it will require the development of curriculum to support the instruction and associated costs for the distribution of those materials. In addition, it is important to note that many of Humboldt's students take Government courses in High School from Great Basin College. As a result, in order to meet the expectations of this bill, engagement with the University System will be necessary to facilitate the development and introduction of curriculum to support the intent of the bill.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Expenses to cover the required teaching time, training for teachers on required curriculum, and the required curriculum.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$92,000	\$72,000	\$72,000	\$52,000

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance, LCSD

Comment: Has Impact

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$2,000	\$2,000	\$4,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District could possibly have some fiscal impact with this bill if it were required that we acquire special training or resources. This cost could be from \$500-\$3000.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Possible impact if we need to purchase new curriculum to meet the new requirements.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Estimate \$15 per student for materials. There are approximately 4300 students taking some form of Gov't right now. Or \$64,500

Teacher PD would be \$100 per day for sub x 1 one. There are approximately 50 teachers teaching some form of Gov't right now. \$5000.

We'd also need to hire a facilitator and that would be about \$3000 per year.

These would be yearly costs because all teachers would need to be trained every year. Materials would change also.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$72,500	\$72,500	\$72,500

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: Requiring instructional content that is currently not a part of the curriculum may require additional instructional materials. The District anticipates approximately \$25 per student in additional expenditures.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$2,500	\$2,500	\$5,000

**The following school districts did not provide a response:** Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.