

BDR 44-75 SB 234

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Contract Programming (Expense)		\$136,600		
Regulations (Expense)		\$300		
Total	0	\$136,900	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 44-75 requires licensing and bonding of unmanned aerial vehicle storage facilities by the Department of Motor Vehicles. These storage facilities would house unmanned aerial vehicles seized by law enforcement. The establishment of these storage facilities is a new program. The Department is unable to determine the number of unmanned aerial vehicle storage facilities that would qualify to be licensed and generate revenue from the \$100.00 licensing fee. The BDR proposes to allow law enforcement agencies the option to take a seized unmanned aerial vehicle to an evidence or property area instead of a licensed storage facility. Depending on the number of storage facilities eligible and applying for license, there could be an impact to the Department's Compliance Enforcement Investigative & Licensing Unit. The licensing provisions in this BDR would require Compliance Enforcement on-site visits, applicant background checks, creation of a license application, and programming a new license type.

Due to the Department's existing priorities and mandates, funding for a computer systems Master Service Agreement programmer(s) is included in this fiscal note. The estimated contract programming hours are 1,366 at \$100.00 per hour for a total of \$136,600. This fiscal impact may be reduced or eliminated if the effective date is changed to, "As soon as practicable, after January 1, 2018, upon determining that sufficient resources are available."

Adoption of regulations to establish the storage fee includes six hours for Legislative Counsel Bureau review and approval at \$50.00 per hour.

Sections 1 through 18 of this BDR become effective upon passage and approval, and January 1, 2018, for all other purposes.

Name Joy Grimmer
Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Monday, March 06, 2017

Name Paul Nicks
Title Budget Officer