

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2017

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Expense (Expense)		\$114,250		
Total	0	\$114,250	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This BDR requires each county within the state to establish one or more polling locations at which a person can register to vote and cast a ballot during the in-person early voting period and on Election Day. This is commonly referred to as Same-Day Registration. This would require election officials to search the Statewide Voter Registration List (SVRL) to determine if a person is registered elsewhere in the state or has already voted in the election. Election officials would also be required to perform the necessary Help America Vote Act (HAVA) validations with the Department of Motor Vehicles and the Social Security Administration. All this must be done onsite at the same-day registration polling location and in real-time. Contract project management services related to requirements gathering, project planning and management for the SVRL enhancements are estimated to cost \$108,000, and the associated software would cost another \$6,250, for a total cost of \$114,250. Technical development work for the SVRL application enhancements would be completed in-house by staff of the Information Technology Division in the Office of the Secretary of State.

Same-Day registration would be a significant change to the voting process in Nevada. While this BDR does not explicitly require voter education and outreach to make voters aware of the changes, it is strongly recommended by the Secretary of State's office that funding be appropriated to either the Office of the Secretary of State and/or to the counties to conduct voter education and outreach campaigns so that voters are made aware of the changes in the bill.

Name Wayne Thorley

Title Deputy Secretary of State

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 08, 2017

Name Laura E. Freed

Title Exec. Branch Budget Officer

BDR 24-749	Cost per hour (MSA Contractor Rates per State Purchasing)	Hours	Other Costs	Total
1) Implement Same-Day Voter Registration				
Purchase new MS SQL Server Enterprise License for real-time updates to SVRL	\$ -	\$ -	\$ 6,250.00	\$ 6,250.00
Senior Project Manager (Requirements gathering and project planning)	\$ 120.00	900	\$ -	\$ 108,000.00
			Total:	\$ 114,250.00

Grand Total: \$ 114,250.00