

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 25, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 107 / BDR 34 - 116

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: We no longer offer many electives for social studies, so we don't have hours to give up at the high school level. We would need another teacher and start up materials.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$120,000	\$100,000	\$100,000	\$100,000

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: CCSDD estimates the cost to implement the Ethnic and Diversity studies course in high schools to be \$1,300,000. This would include identifying a task force to develop the curriculum objectives, course syllabus, instructional materials, and professional development as well as to print materials and provide said professional development. Additionally, this would include selection and purchase of an adopted textbook to support instruction of the course.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$1,300	\$0	\$0

School District: Douglas County School District Approved by: Twhite, Superintendent Comment: New instructional materials would need to be purchased for all students taking the new course in ethnic and diversity studies at the high school level. New materials and training would be needed for each teacher of the new high school course. Two additional staff members would be needed to teach this course at the high school level. The fiscal impact is based upon estimated implementation costs.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$415,117	\$162,117	\$162,117

School District: Humboldt County School District Approved by: David Jensen, Superintendent Comment: Humboldt County School District is unable to determine the fiscal impact of the proposed BDR. However, we would anticipate that it would require the purchase of curricular materials. Further information is required to assess potential impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Adding to existing required graduation credits would require teacher time, teacher prep, license, and curriculum.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$55,000	\$45,000	\$45,000	\$45,000

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Has Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$85,000	\$90,000	\$200,000

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Would need to add teaching staff to expand the core curriculum.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$120,000	\$110,000	\$200,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District would have a fiscal impact with this BDR due to additional staffing and textbooks which at minimum would be approximately \$106,250.00.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District estimates the following costs:

Materials are the biggest fiscal impact to the new class. Books are about \$100 a book. In any given class, we have approximately 5000 students. So, the fiscal note for materials would be \$500,000.

Teacher training would require 1-2 days of training for the 1-2 teachers from each school teaching the class. This would be stipend pay at \$30 an hour x 15 hours = \$13,500.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$513,500	\$513,500	\$513,500

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: BDR 34-116 would require additional instructional staff and funding to purchase instructional materials. Our estimate includes the cost of one teacher with a bachelor's degree plus 20 credits and 4 years of experience (\$65,864) plus instructional materials at \$50 per student for approximately 100 students per year \$5,000.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$60,004	\$61,085	\$121,089

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Esmeralda County School District, Lander County School District, Mineral County School District, and Storey County School District.