

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2017

Agency Submitting: Nevada State Board of Medical Examiners

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Application Fees (Revenue)			\$6,000	\$6,000
Registration Fees (Revenue)			\$3,750	\$13,125
Licensure Expense (Expense)			\$59,860	\$125,160
IT Expense (Expense)		\$4,600	\$2,400	\$2,400
Investigative Expense (Expense)				\$3,000
Legal Expense (Expense)		\$600		\$6,000
Total	0	\$5,200	(\$52,510)	(\$117,435)

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact is based upon the following assumptions:

- * The initial licensure and renewal fee will be \$375 for the biennium, and \$300 for the initial Application Fee
- * Revenues are estimated based upon 20 AA's in year 1, 30 in YR2 and 40 in YR3
- * The licenses will be issued effective July 1, 2018
- * The licensing expense includes an addition of a new licensing position

Name Edward Cousineau

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 07, 2017

The board's response appears reasonable.

Name Laura E. Freed

Title Exec. Branch Budget Officer