

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 207 / BDR 1 - 648

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: This would require an additional full time position. We could not absorb the additional work with existing staff.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$54,240	\$59,664	\$137,823

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: This proposed bill is intended to revise the process for selecting trial jurors by compiling and maintaining a list of qualified electors from a list of registered voters, the Department of Motor Vehicles, the Employment Security Division of the Department of Employment, Training and Rehabilitation and certain public utilities. It also requires to keep a record of race of each trial juror selected and this information will be reported twice a year to the Office of the Attorney General. No fiscal impact to Clark County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: BDR 1-648 may have a fiscal impact on Churchill County by requiring the County to obtain lists from public entities and the employment security for use when creating our wheel for the annual jury pool. Additionally, we would have expenses related to upgrading our forms and program to track the race of the jurors which we currently do not do. There are fiscal impacts associated with this Bill, but estimates are difficult to determine at this time.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Angela Jewell, Chief Deputy Clerk Comment: No fiscal impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: I do not see any sort of significant fiscal impact with this bill. It would require additional reporting but that would probably be electronic and simple enough.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriguez , Management Analyst

Comment: The proposed legislation requires the use of 5 different source lists to create the jury pool and requires the court to reimburse the costs associated with compiling those lists. Currently, the District Court uses the list of names provided by the DMV. The last request for names from the DMV cost approximately \$700. The additional lists will increase this cost.

There are programming costs associated with adding new lists to the mailing data base. For one list, it is 5-10 hours of programming at \$155.00 per hour for our current vendor. The vendor for our jury case management system will also charge a fee to upload each new list. There will likely be other programming costs associated with removal of duplicate addresses from the multiple lists.

There are costs associated with modifying the questionnaire to include a section regarding race; the hourly rate is \$125.00.

The proposed legislation requires the Court to submit reports regarding juror race. This will require an upgrade to our current jury case management system to allow this report to be generated.

Currently, the jury case management system does not provide a field to enter juror race.

Staff will spend additional time entering new data and running the required reports.

Staff will also spend additional time qualifying jurors.

There will likely be more returned mail, which will increase postage costs.

There will likely be an increase in phone calls to the jury office, due to having 5 lists and the likelihood that there will be some duplicates. The jury office is staffed with one manager and one part-time administrative assistant. The estimated impact would be \$33,000 to increase the part-time staff to full time staff. As stated there will be several areas of impact. The actual impact per year is not able to be quantified.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This requires additional tracking and reporting by the jury commissioner. There will be additional labor costs involved, however, it is anticipated that the impact will be minimal.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Douglas County, Elko County, Eureka County, Lincoln County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, and Storey County.