

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 151 / BDR 23 - 767

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: No fiscal impact to Carson City.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: Fiscal impact if this Bill passes would be dependent upon what POST elects to charge for this training and would also include the cost of the employee attending the training and the cost to cover for these employees in their absence. In Churchill County the SO has a small number of employees and therefore this cost could be substantial.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: Requires the Peace Officer Standards & Training (POST) Commission to adopt regulations establishing standards for the certification/decertification, recruitment, selection, and training for law enforcement dispatchers. Additionally requires law enforcement dispatchers (civilians) to become POST certified. The yet to be developed standards for dispatchers being POST certified makes the fiscal impact of this action unknown.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Douglas County Approved by: Ron Sagen, Emergency Comm. Director Comment: I fully support this proposal. I feel it is critically important to ensure communications specialists are certified and trained at all levels of each discipline. I would request that the bill allow those agencies that are currently certified and/or accredited, for example through the International Academy of Emergency Dispatch be certified through POST as the training and requirements to maintain certification are already in place, this would reduce costs and time to both POST and the agency.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Matthew Kirkland, Sergeant Comment: this would have impact on the County				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Lincoln County Approved by: Denice Brown, Administrative Assistant Comment: There is a substantial cost to the County				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Jamie Rodriguez, Government Affairs Comment: Cannot be determined until more specifics are provided in terms of what a dispatcher POST certificate would require. However, the total salaries of dispatch staff in Washoe County equals \$2,183,957. A 5% increase in salaries due to requirement of this certificate would equal \$109,198 in additional salaries plus associated benefits of \$32,159. A salary increase of 10% would equate to additional salary costs of \$218,396 plus benefits of \$64,318.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: White Pine County Approved by: Elizabeth Frances, Finance Director Comment: This will require all of the County's dispatchers to be certified. The length of the training, the cost of the training and where we will have to send employees for this training is unknown. The County will suffer adverse impact in the form of increased expense for travel, training and overtime to cover shifts while employees are away at training. A reasonable estimate of the impact cannot be determined at this time.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Michelle Thackston, Administrative Assistant

Comment: Currently the language of this bill is broad and would add an additional training and certification requirements for dispatchers working in Fire and EMS Communication Centers. Above is an estimate of what those costs would be to certify our dispatch employees.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$1,100,000	\$275,000	\$295,000	\$335,000

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: The fiscal impact of this legislation cannot be determined. The legislation does not include any schedule of fees for classes or frequency classes must be taken for certification. Therefore the fiscal impact cannot be determined.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Jeff Cronk, Financial Services Director

Comment: This bill will likely increase the City's costs, but the amount of the impact is difficult to determine since it's unknown how long the certification process will take. Costs resulting from back-filling dispatcher (and possibly instructor) positions for the duration of the certification process and possibly higher wages depending on how those are negotiated are likely outcomes.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Tillery Williams , Management Analyst

Comment: Fiscal impact cannot be determined at this time. Potential fiscal impact will depend on the specifics of the POST training requirements for dispatchers by the POST Commission.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: This will only affect CCSD Police if the Nevada's Peace Officer Standards and Training (POST) is mandated to set training standards and certification for law enforcement dispatchers. If it should make it to law, CCSD would experience an annual budget impact of \$10,000 to provide any additional training or formal academy attendance.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$10,000	\$10,000	\$10,000

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District as 5 individuals that provide dispatch services. 2 are full time and 3 are fill in when necessary. Assuming the training is \$5,000 per employee and all employees are required to complete the training, the fiscal impact is \$25,000/year.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$25,000	\$25,000	\$25,000

The following cities/counties did not provide a response: Elko County, Eureka County, Lander County, Humboldt County, Mineral County, Lyon County, Pershing County, Nye County, Storey County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.