

BDR 13-87

SB 229

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2017

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Registration Wallet Cards (Expense)		\$2,000	\$2,000	\$4,000
Guardianship e-mail account (Expense)		\$45	\$45	\$91
Brochures (Expense)		\$440	\$440	\$880
Retractable Banner (Expense)		\$250		
Postage - Registration cards (Expense)		\$240	\$240	\$480
Total	0	\$2,975	\$2,725	\$5,451

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of BDR 13-87 would create a new type of filing to the Nevada Lockbox – a guardianship nomination form.

1. A new Registration wallet card form will need to be created and forms with wallet cards would be needed to process filers. This is a critical identifier carried in a wallet that a person has a filing in the lockbox. (On-going expense)
2. An email account would be needed to receive inquiries and questions about submitting a guardianship nomination and to respond by e-mail to provide Registration Agreement. (On-going expense)
3. New brochures would be necessary to promote the guardianship nomination filing in the Lockbox. The office takes brochures to many Lockbox outreach events and presentations as well as to business events at which the services of the Office of Secretary of State are promoted. (On-going expense)
4. The Living Will Lockbox banner used at outreach events would need to be re-done to add information regarding guardianship nomination filing.
5. Registration wallet cards are mailed to registrants. Additional postage would be necessary to cover increased mailing costs.

Name Cadence Matijevich

Title Operations Deputy

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, March 03, 2017

Name Laura E. Freed

Title Exec. Branch Budget Officer