

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 200 / BDR 34 - 266

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: Carson High School currently offers AP Computer Science, but with this bill, we may need to reduce a math position to offer more classes in computer science as I would guess many kids would be interested in taking this in lieu of a math credit. The problem there is computer science teachers are even harder to find than math teachers. I consider the cost at CHS a wash for purposes here. However, our alternative high school (Pioneer HS) does not offer computer science currently. Securing a teacher there would be the \$100,000 annual cost. It potentially could be reduced if it could be offered as an online class.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$100,000	\$100,000	\$100,000	\$100,000

School District: Clark County School District

Approved by: Dillon Kay, Assistant Budget Director

Comment: CCSD has an existing course that could meet the computer science requirements. This would primarily involve training and support for secondary teachers to teach the course and for the instruction that is also required in elementary schools on basic computer skills for testing. The estimated cost for this program would be \$93,160.

Secondary- 2-day summer training for Computers teachers: 2 days x 8 hours x 80 teachers x \$22/hr = \$28,160

Secondary- Substitutes to support 4 days of ongoing training & professional development for Computers teachers throughout the year: 80 teachers x 4 days x \$100/day/sub = \$32,000

Elementary- one 3-hour training with sample lesson plans and materials for two teachers per school = 3 hours x 500 teachers x \$22/hr = \$33,000

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$93,160	\$0	\$0

School District: Douglas County School District

Approved by: twhite, Superintendent

Comment: To teach computer education and technology before sixth grade would require an additional .5 teacher at each of the 7 elementary schools within the district. The salary costs would go on into future funding cycles.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$283,705	\$283,705	\$283,705

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Licensing issues, graduation time with added requirements, curriculum, teacher time, training all have an expense impact on districts.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$66,400	\$66,400	\$66,400	\$66,400

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Has Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$10,000	\$12,500	\$30,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: There would be a fiscal impact for Nye County School District. This would involve adding an elective for high school students or replacing a current elective which would likely mean adding staff at \$85,000.00 per addition. In order to make efforts to increase enrollment of female pupils who belong to ethnic and racial groups in computer science we may have to provide opportunities for attendance in conferences or training which may cost \$25,000.00. The addition of computer education and technology in elementary would affect our rural schools which would cost approximately \$425,000.00.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Would need an additional teacher to offer additional computer classes.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$100,000	\$100,000	\$200,000

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District would have to pay for students that wanted a class to take it at approximately \$300 a class. We cannot determine the appetite is for students to take a course where it's not currently offered.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: This would require the addition of one certificated teacher and instructional supplies estimated at \$50 per 100 students.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$70,864	\$70,864	\$141,728

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.