

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 153 / BDR 34 - 833

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: We would need to hire an additional teacher and provide training for staff at all levels so that students are prepared to be successful in the class upon entering high school.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$100,000	\$100,000	\$100,000	\$100,000

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: CCSD has an existing course that could meet the computer science requirements. This would primarily involve training and support for secondary teachers to teach the course. The estimated cost for this program would be \$60,160. Secondary- 2-day summer training for Computers teachers: 2 days x 8 hours x 80 teachers x \$22/hr = \$28,160 Secondary- Substitutes to support 4 days of ongoing training & professional development for Computers teachers throughout the year: 80 teachers x 4 days x \$100/day/sub = \$32,000				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$60,160	\$60,160	\$60,160	\$60,160

School District: Douglas County School District Approved by: RCronin, Director of Curriculum Comment: To provide internship opportunities specific to computer technology would require one FTE to seek, place and monitor students in the internship program.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$81,058	\$81,058	\$81,058

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Adding a additional requirement to graduation limits the electives or CTE classes a student can take in our small district. Teacher license, curriculum, and time devoted to a requirement.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$30,000	\$30,000	\$30,000	\$30,000

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: This is already a requirement of Lyon County School District.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: Nye County School District is unable to determine the fiscal impact with the current information. Does the course have to be at the high school level or is the middle school course enough to meet requirements. If must be at high school level then additional staff would be necessary.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: PCSD would have to hire an additional teacher to meet the demands of this bill.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$100,000	\$100,000	\$200,000

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Materials are the biggest fiscal impact to the new class. Books are about \$100 a book. In any given class, we have approximately 5000 students. So, the fiscal note for materials would be \$500,000. Teacher training would require 1-2 days of training for the 1-2 teachers from each school teaching the class. This would be stipend pay at \$30 an hour x 15 hours = \$13,500.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$513,500	\$0	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: This would require the addition of at least two teachers that will cost approximately \$65,864 each including health insurance and other payroll related benefits. The District would have to also provide instructional materials and have estimated approximately \$100 per student. These figures will vary based on course requirements, contents, student population, etc...

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$120,009	\$122,169	\$242,178

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.