

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 11, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 85 / BDR 34 - 569**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Carson City School District currently teaches CPR and AED training in all of our secondary health classes.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Churchill County School District</b> Approved by: Phyllys Dowd, Director of Business Services Comment: The District does anticipate costs to the proposed language. We are concerned at the skill levels needed to be able to teach the requirements and we may need to hire subject matter experts to come in and cover the requirements.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Dillon Kay, Assistant Budget Director Comment: This would create a new topic as it is not currently included in the standards for Health. CCSD estimates the cost to amend the course to include this content to be approximately \$16,840. This would include identifying a task force to develop the curriculum objectives, instructional materials, and professional development as well as to print materials and provide said professional development.  If the topics of (defibrillator) and (BDR: 34 - 516 -organ donation) were all included simultaneously, then it would not result in duplication of costs as the work could be done just the once.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$16,840	\$16,840	\$16,840	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: The proposed language has the potential to have a significant fiscal impact on the district if passed. Though we are not able to determine the potential impact (pending direction on the intent of the language, key areas of cost include:

- AED units - @\$1,000 per unit (bulk pricing)
- wall mount of units
- signage
- policy development
- weekly testing and tracking
- staff training requirements

As with most districts, we do have a limited number of units available, however, the language as proposed in this bill draft will create a significant amount of additional work and expectations on staff and limited fiscal resources.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance, LCSD

Comment: No Impact

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: This could have a major fiscal impact on Nye County School District. Depending on the requirements, training and equipment could cost the district anywhere from \$300-\$10,000.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Will need to purchase equipment if mandated to implement program.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$5,000	\$5,000	\$10,000

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Currently the program has been funded by private sector grants and donations. Assuming this partnership continues, there would be no fiscal impact. However if districts are required to purchase the training materials and or train teachers, there could be additional cost incurred. Assuming it is \$600/kit for 15 middle schools, it could be a cost of \$9,000 every few years as replacements are needed.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: This unfunded mandate would require that the District purchase at least three AED training kits and instructional materials for approximately 150 students. The AED kits are approximately \$600 with shipping and handling and we estimate general supplies will be approximately \$50 per student. This includes replacement parts, batteries and instructional materials.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$9,300	\$7,500	\$16,800

**The following school districts did not provide a response:** Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.