

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 | Effect on Future Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 221 / BDR 34 - 594

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: Carson City School District would certainly do what we could to ensure the safety of students and staff in a time of crisis. However, why wouldn't reciprocity be required? Shouldn't the public schools be afforded the same guarantee to house their kids at the local charter schools in a time of crisis?

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: CCSD will always support and care for the public.

The fiscal impact would be difficult to gauge at this point as the event is unknown. The event could be a single day event at one school which could be covered under the current operating expenses or costing many thousands of dollars or a long-term event lasting a week or months costing hundreds of thousands of dollars or millions. There should be an indemnification of the School District if something happens on campus to a student or an adult. Please add language to indemnify and hold harmless CCSD.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Douglas County School District**

Approved by: Twhite, Superintendent

Comment: No Impact

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: Humboldt currently has no physical charter providers in operation.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: expense of disruption to public education with charter is evacuated to public facility. Expense to admin to provide charter time to plan and be involved in planning.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Currently no charters schools are located in Lyon County School District; therefore, no impact.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: No fiscal impact for Nye County School District.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: No Impact

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Additional staffing and operational costs could be incurred when charter schools use district facilities for evacuation but we are unable to determine the frequency and scale of these impacts.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: The local charter school could be evacuated to any of the nearby, traditional schools and could be housed in the school gymnasiums and/or common areas until reunification. The cost would be in the form of a temporary interruption in services and should not result in any hard dollar increases in expenditures. If the evacuation is for long-term purposes, then this would be more problematic and would require further planning and deliberation. As long as the District does not have to provide services, the impact should be negligible.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.