LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 1, 2017

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 | Effect on Future Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 190 / BDR S - 774

School District: Clark County School District

Approved by: Dillon Kay, Assistant Budget Director

Comment: CCSD could experience an additional \$10.8M in the 2018 fiscal year and \$19.4M

in the 2019 fiscal year. This would be based on CCSD receiving 72% of the additional

estimated statewide funding of \$15M in FY18 and \$27M in FY19.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|------------|------------|--------------|--------------|----------------|
| Has Impact | \$0 | \$10,800,000 | \$19,400,000 | \$0 |

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Assuming Zoom funds are distributed in the same manners as the previous two

biennium, the program would be fully grant funded.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |