

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 25, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
End Of Course Exam - Economics (Expense)		\$719,319	\$658,646	\$996,694
Gen Fund (Revenue)		\$719,319	\$658,646	\$996,694
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 2 of this bill requires the NDE to contract with a provider to develop an online, end-of-course (EOC) assessment for the economics course and develop a plan to analyze those results. See Exhibit 1 for cost of exam, which is similar to the cost of the EOC assessment with differences in each year. In FY18, 1) Scoring will include Standard Setting at \$59,703 and 2) Reporting will not include Metametrics at \$170. In FY19, 1) Administration will not include: Test Books at \$33,588; Answer Documents at \$9,596; Ancillaries at \$8,001; and, Shipping at \$9,488; 2) Scoring will include Standard Setting at \$59,703; and 3) Reporting will not include Metametrics at \$170.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, March 24, 2017

Name Susan Brown

Title Executive Budget Officer

Economics End of Course Examination Cost

	FY 2018 Economics	FY 2019 Economics	FY 2020 Economics	Total
Development				
Item Development	66,239	66,239	26,429	158,907
Content Review	7,052	7,052	1,048	15,152
Test Form Selection	41,043	41,043	25,746	107,832
Ancillaries	3,752	3,752	2,393	9,897
Production of Test Materials	8,486	8,486	5,275	22,247
Sub-total	126,572	126,572	60,891	314,035
Administration				
Online Delivery*	71,346	71,346	91,569	234,261
Test Books	33,588	0	0	33,588
Answer Documents	9,596	0	0	9,596
Ancillaries	8,001	0	0	8,001
Shipping	9,488	0	0	9,488
Project Management*	123,580	123,580	115,382	362,542
Sub-total	255,599	194,926	206,951	657,476
Scoring				
Processing*	81,961	81,961	11,796	175,718
Performance Scoring	34,447	34,447	34,447	103,341
Standard Setting	59,703	59,703	29,852	149,258
Sub-total	176,111	176,111	76,095	428,317
Reporting				
Analysis	31,799	31,799	28,546	92,144
Technical Report	5,227	5,227	3,356	13,810
Individual Student Reports (Electronic and Printed/Shipped)	20,664	20,664	19,705	61,033
eMetric	29,167	29,167	35,625	93,958
MetaMetrics	0	0	0	0
Sub-total	86,857	86,857	87,232	260,945
Technical Support				
Customer Support*	70,664	70,664	67,178	208,506
Training	3,516	3,516	0	7,032
Sub-total	74,180	74,180	67,178	215,538
Total	719,319	658,646	498,347	1,876,311