

**EXECUTIVE AGENCY  
FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: March 27, 2017

Agency Submitting: State Public Charter School Authority

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Charter School Exp (Expense)		\$2,500,776	\$2,078,195	\$4,263,832
Total	0	\$2,500,776	\$2,078,195	\$4,263,832

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 34-62 - Sections 2,3, and 4 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by eleven independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which seven schools estimate impact and four estimate no impact. Detail provided by schools which estimate impact is attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining thirteen sponsored schools which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time

Name Brian Scroggins

Title Deputy Director

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, March 10, 2017

The agency's response appears reasonable. The information submitted by the independent charter schools is not sufficient to analyze this fiscal note.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking  
School Fiscal Notes

<b>BDR 34-62</b>					
Sent - 2/28/17 Due 3/9/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy	N	-	-	-	3/3/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	542,904	443,576	917,824	3/3/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders	N	-	-	-	3/3/2017
Honors Acad	N	-	-	-	3/2/2017
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	3/2/2017
Mater	Y	245,227	215,155	445,571	3/3/2017
Nevada State HS	Y	500	500	1,000	3/1/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	389,403	301,645	623,837	3/3/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS	Y	35,975	36,979	38,017	3/3/2017
SLAM	Y	234,534	143,947	298,169	3/3/2017
Somerset Acad	Y	1,052,234	936,392	1,939,414	3/3/2017
Total Cost Reported		2,500,776	2,078,195	4,263,832	
Reporting Schools - Impact	7				
Reporting Schools - No Impact	4				
Total Reporting Schools	11				
Schools - No Response	13				

Did not report prior to SPCSA submission of Fiscal Note

### Projected Fiscal Impact

**School: Doral Academy of Nevada**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional teacher approx \$45K	225,000.00	276,750.00	285,052.50	587,208.15
Benefits for additional teacher	99,000.00	123,153.75	128,273.63	270,115.75
Curriculum	90,000.00	38,000.00	22,000.00	44,000.00
Practice Development	6,750.00	8,250.00	8,250.00	16,500.00
	420,750.00	446,153.75	443,576.13	917,823.90

**School: Mater Academy of Nevada**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional teacher approx \$45K	90,000.00	137,700.00	141,831.00	292,171.86
Benefits for additional teacher	39,600.00	61,276.50	63,823.95	134,399.06
Curriculum	20,000.00	24,000.00	8,000.00	16,000.00
Practice Development	750	1,500.00	1,500.00	3,000.00
	150,350.00	224,476.50	215,154.95	445,570.92

**School: Nevada State High School**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$500	\$500	\$500	nX\$500

Description of impact with notes:

Related to the record keeping and the dissemination of materials to ensure all families know.

**School: Pinecrest Academy of Nevada**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional teacher approx \$45K	180,000.00	185,400.00	190,962.00	393,381.72
Benefits for additional teacher	79,200.00	82,503.00	85,932.90	180,955.59
Curriculum	90,000.00	18,000.00	18,000.00	36,000.00
Practice Development	6,750.00	6,750.00	6,750.00	13,500.00
	355,950.00	292,653.00	301,644.90	623,837.31

**School: Silver State Charter School**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Staffing & Benefits- .5 FTE	32,500	33,475	34,479	35,514
Supplies	2,500	2,500	2,500	2,500
Total	35,000	35,975	36,979	38,014

**School: SLAM Academy of Nevada**

BDR #: 34-62

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional teacher approx \$45K	90,000.00	92,700.00	95,481.00	196,690.86
Benefits for additional teacher	39,600.00	41,251.50	42,966.45	90,477.80
Curriculum	20,000.00	4,000.00	4,000.00	8,000.00
Practice Development	75,082.00	1,500.00	1,500.00	3,000.00
	224,682.00	139,451.50	143,947.45	298,168.66

**School: Somerset Academy of Las Vegas**

BDR #: 34-59

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Additional teacher approx \$45K	540,000.00	601,200.00	619,236.00	1,275,626.16
Benefits for additional teacher	237,600.00	267,534.00	278,656.20	586,788.03
Curriculum	120,000.00	44,000.00	28,000.00	56,000.00
Practice Development	9,000.00	10,500.00	10,500.00	21,000.00
	906,600.00	923,234.00	936,392.20	1,939,414.19