

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 19, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$8,290	\$8,290	\$16,580
Total	0	\$8,290	\$8,290	\$16,580

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools in Washoe or Clark county serving 4th, 7th, or 10th grade populations anticipate a fiscal impact if BDR 34-353 - Section 1 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by seven independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which six schools estimate impact and one estimates no impact. Detail provided by schools which estimate impact is attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining thirteen sponsored schools in Washoe or Clark county serving 4th, 7th, or 10th grade populations which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Brian Scroggins

Title Deputy Director

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, March 10, 2017

The agency's response appears reasonable. The information submitted by the independent charter schools is not sufficient to analyze this fiscal note.

Name Susan Brown

Title Executive Budget Officer

### Projected Fiscal Impact

**School: Beacon Academy of Nevada**

BDR #: 34-343

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
300/400/500 Purchased Services	\$2,000	\$2,000	\$2,000	\$2,000

**School: Doral Academy of Nevada**

BDR #: 34-353

Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Employee per campus @ \$13 per hour	1,040.00	1,248.00	1,248.00	2,496.00
Benefits @ 44%	457.6	549.12	549.12	1,098.24
<b>Total</b>	<b>1,497.60</b>	<b>1,797.12</b>	<b>1,797.12</b>	<b>3,594.24</b>

**School: Mater Academy of Nevada**

BDR #: 34-353

Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Employee per campus @ \$13 per hour	208	416	416	832
Benefits @ 44%	91.52	183.04	183.04	366.08
<b>Total</b>	<b>299.52</b>	<b>599.04</b>	<b>599.04</b>	<b>1,198.08</b>

**School: Pinecrest Academy of Nevada**

BDR #: 34-353

Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Employee per campus @ \$13 per hour	832	832	832	1,664.00
Benefits @ 44%	366.08	366.08	366.08	732.16
<b>Total</b>	<b>1,198.08</b>	<b>1,198.08</b>	<b>1,198.08</b>	<b>2,396.16</b>

**School: SLAM Academy of Nevada**

BDR #: 34-353

Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Employee per campus @ \$13 per hour	208	208	208	416
Benefits @ 44%	91.52	91.52	91.52	183.04
<b>Total</b>	<b>299.52</b>	<b>299.52</b>	<b>299.52</b>	<b>599.04</b>

**School: Somerset Academy of Las Vegas**

BDR #: 34-353

Category	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Employee per campus @ \$13 per hour	1,456.00	1,664.00	1,664.00	3,328.00
Benefits @ 44%	640.64	732.16	732.16	1,464.32
<b>Total</b>	<b>2,096.64</b>	<b>2,396.16</b>	<b>2,396.16</b>	<b>4,792.32</b>